

DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Section 1: Agency overview and resources	1
1.1 Strategic Direction Statement.....	1
1.2 Agency Resource Statement.....	5
1.3 Budget Measures.....	9

DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Section 1: Agency overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Department of Education, Employment and Workplace Relations (the department) brings together people and services to support the Australian Government’s agenda on education, employment and workplace relations. The department makes a difference at many stages of an individual’s life: early childhood care and development; quality education; a skilled workforce with greater participation; safe workplaces and an inclusive society.

The diverse functions of the department are closely linked to enable worthwhile collaboration and learning. Across the department all staff contribute to closing the Gap for Aboriginal and Torres Strait Islander peoples, improving services in Regional Australia and for people experiencing disadvantage.

The department delivers the Australian Government’s priorities and goals through the development and implementation of policies and programs. The goals are achieved in conjunction with the state and regional network, and through engagement with stakeholders to:

Provide a positive start in life

Children have access to culturally appropriate support, care and education throughout early childhood that will equip them for life and learning.

Offer a brighter future through education

All school students acquire the knowledge and skills to participate effectively in society and employment in a globalised economy and make successful transitions to further education, training and work.

Ensure a safe, fair, productive and successful workplace

Employers and employees are supported to adopt flexible and modern arrangements that lead to mutually beneficial outcomes in Australian workplaces and for the economy.

Promote a participative and inclusive society

People from all backgrounds have access to a range of services and financial support that help them overcome barriers, develop new skills and knowledge, gain employment and participate in society.

As detailed in the summary of portfolio responsibilities, the Administrative Arrangements Order (AAO) that took effect on 14 December 2011 has resulted in a change to the 2012-13 outcome structure for the portfolio. The responsibility for Tertiary Education, Skills and International functions and policy has been transferred from the department, to the Department of Industry, Innovation, Science, Research and Tertiary Education.

For the purposes of this publication, the estimates supporting the part-year (2011-12) transfer of administered programs as a result of the machinery of government changes, have been published under the department's Outcome 5. The departmental resourcing impacts of the machinery of government changes are reflected from 2012-13 financial year onwards in Outcome 5, as agreed between the department and the Department of Industry, Innovation, Science, Research and Tertiary Education. However, it should be noted that at the time of publication, the departmental resourcing transfers are interim and subject to final agreement by both agencies.

The measures for the department in the 2012-13 Budget are set out in Table 1.2 and in Budget Paper No. 2. Major measures delivered in this Budget are detailed below.

The Australian Government has confirmed additional funding for the Home Interaction Program for Parents and Youngsters. Access to early literacy and numeracy programs will be continued for the current 50 sites for a further two years and expand into an additional 50 Indigenous specific sites, benefitting around 3000 additional children.

Significant additional investment is also being delivered under the Jobs Education and Training Child Care Fee Assistance (JETCCFA) program to help more parents get the training and skills they need to get into work. Additional funding under the program will enable more families on income support – mostly sole parents – to access JETCCFA assistance for quality early childhood education and care for their children, while they work, study or train.

As part of its agenda for national education reform, the Government will increase its contribution to the Australian Curriculum, Assessment and Reporting Authority (ACARA) to support further development of the Australian Curriculum from Foundation to Year 12, the National Assessment Program to measure student progress against the National Curriculum, and the National Data and Collection and Reporting Program, including the *MySchool* website.

The review of funding for schooling is the next major step in the reform agenda, and the Government is committed to developing a new system that is fair, transparent and sustainable and that supports delivery of resources all schools need to provide every child with a world-class education. Funding has been confirmed in this budget to support the further technical and analytical work necessary to inform new school funding arrangements.

To support our school students, the 2012-13 Budget is also delivering additional investment in Science and Maths within our schools. A high quality school science and maths education is an essential foundation for Australia's future productivity and economic well-being. The Budget will provide additional investment to support the Science Connections and Science Partnerships programs, student participation in the international Science and Mathematics Olympiads, and provide national support for Advice for Teachers.

To improve the employment outcomes for Australians, the Government has announced that from 1 July 2013, the new Remote Jobs and Community Program (RJCP) will provide a more integrated and flexible approach, providing better participation and employment services for people living in remote areas of Australia. The four main programs currently delivering employment and participation services and community development in remote Australia – Job Services Australia, Disability Employment Services, Community Development Employment Projects and the Indigenous Employment Program – will be rolled into the new integrated service.

The Government will continue to invest in the education of children across the Northern Territory through the Stronger Futures package. Funding will be provided to retain 200 additional teaching positions in Northern Territory schools, along with additional funding to build teacher housing and deliver quality teaching initiatives. The Government will also continue to provide funding for the School Nutrition Program and the enhanced Improving School Attendance through Welfare Reform measure.

These initiatives, as well as further funding for the Teach Remote measure, the Clontarf Foundation and the extension of the Cape York Welfare Reform Trial will assist in meeting the Government's Closing the Gap targets.

Additional support is also being provided through the Budget to support mature age job seekers. The new Experience+ Corporate Champions program will provide assistance to build workplaces that value the experience of older Australians and increase recruitment of mature aged job seekers. The Experience+ Career Advice service will also be extended until 30 June 2016. Eligible job seekers aged 55 years and over will receive assistance for intensive job preparations. The service will support a review of the person's skills and training needs and support workers in job search techniques including resume preparation and interview skills.

DEEWR Budget Statements – Overview and resources

In the 2012-13 Budget, the Government is helping many income support allowance recipients to meet cost of living pressures through a new twice-yearly lump sum Supplementary Allowance. This measure is complemented by a doubling of the Liquid Assets Waiting Period thresholds to assist people in managing unanticipated expenses.

Throughout the coming year, the department will also continue to assist the Government to maintain the successful operation of the national workplace relations system in particular the provision of policy advice to Government concerning its response to any recommendations which might be made by the panel undertaking the post implementation review of the *Fair Work Act 2009*.

The department will continue to work closely and cooperatively with its portfolio agencies, other government agencies (Commonwealth, state and territory), advisory bodies, businesses, professional associations, community organisations and citizens in achieving its objectives. In line with this objective and as part of the 2012-13 Budget, the department will deliver over four years a single Whole of Government Parliamentary Workflow Solution across 41 agencies leading to significant efficiencies.

1.2 AGENCY RESOURCE STATEMENT

Table 1.1 shows the total resources from all sources. The table summarises how resources will be applied by outcome and by administered and departmental classification.

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2012-13 as at Budget May 2012**

	Estimate of prior + year amounts available in 2012-13 \$'000	Proposed at Budget = 2012-13 \$'000	Total estimate 2012-13 \$'000	Actual available appropriation 2011-12 \$'000
Ordinary annual services¹				
Departmental appropriation				
Prior year departmental appropriation ²	-	-	-	-
Departmental appropriation ³	-	616,120	616,120	809,280
s31 Relevant agency receipts ⁴	-	52,914	52,914	23,200
Total	-	669,034	669,034	832,480
Administered expenses				
Outcome 1	-	430,231	430,231	417,601
Outcome 2	-	518,831	518,831	556,701
Outcome 3	-	2,590,817	2,590,817	2,613,445
Outcome 4	-	213,637	213,637	216,993
Outcome 5	-	-	-	1,009,181
Total	-	3,753,516	3,753,516	4,813,921
Total ordinary annual services	A	4,422,550	4,422,550	5,646,401
Other services⁵				
Administered expenses				
Specific payments to States, ACT, NT and local government				
Outcome 2	-	177,058	177,058	322,134
Total	-	177,058	177,058	322,134
Departmental non-operating				
Equity injections	-	6,520	6,520	12,132
Total	-	6,520	6,520	12,132
Total other services	B	183,578	183,578	334,266
Total available annual appropriations	-	4,606,128	4,606,128	5,980,667

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2012-13 as at Budget May 2012
(continued)**

	Estimate of prior + year amounts available in 2012-13 \$'000	Proposed at Budget = 2012-13 \$'000	Total estimate 2012-13 \$'000	Actual available appropriation 2011-12 \$'000
Special appropriations				
Special appropriations limited by criteria/entitlement				
<i>A New Tax System (Family Assistance) Act 1999</i>	-	4,437,338	4,437,338	4,178,514
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	-	27,890	27,890	23,270
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	-	152,423	152,423	152,423
<i>Higher Education Support Act 2003</i>	-	-	-	3,567,346
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	130,047	130,047	150,941
<i>Safety, Rehabilitation and Compensation Act 1988</i>	-	39,661	39,661	34,790
<i>Schools Assistance Act 2008</i>	-	8,183,019	8,183,019	7,587,740
<i>Social Security (Administration) Act 1999</i>	-	14,761,161	14,761,161	15,638,806
<i>Student Assistance Act 1973</i>	-	279,842	279,842	276,998
Total special appropriations	C -	28,011,381	28,011,381	31,610,828
Total appropriations excluding Special Accounts	-	32,617,509	32,617,509	37,591,495

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2012-13 as at Budget May 2012
(continued)**

	Estimate of prior + year amounts available in 2012-13 \$'000	Proposed at Budget = 2012-13 \$'000	Total estimate 2012-13 \$'000	Actual available appropriation 2011-12 \$'000
Special Accounts				
Opening balance ⁶	6,494	-	6,494	6,494
Non- appropriation receipts to Special Accounts	-	275	275	107,606
Total Special Account	D 6,494	275	6,769	114,100
Total resourcing				
A+B+C+D	6,494	32,617,784	32,624,278	37,705,595
Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or CAC Act bodies through annual appropriations	-	35,750	35,750	49,379
Total net resourcing for agency Department of Education, Employment and Workplace Relations	6,494	32,582,034	32,588,528	37,656,216

¹Appropriation Bill (No.1) 2012- 13

² Estimated adjusted balance carried forward from previous year

³ Includes an amount of \$45.094m in 2012- 13 for the Departmental Capital Budget (refer to table 3.2.5 for further details). For accounting purposes this amount has been designated as 'contributions by owners'.

⁴ s31 Relevant Agency receipts - estimate

⁵ Appropriation Bill (No.2) 2012- 13

⁶ Estimated opening balance for special accounts (less 'Special Public Money' held in accounts like Other Trust Monies accounts (OTM), Services for other Government and Non- agency Bodies accounts (SOG), or Services for Other Entities and Trust Monies Special accounts (SOETM)). For further information on special accounts see Table 3.1.2.

Reader note: All figures are GST exclusive.

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2012-13 as at Budget May 2012
(continued)**

Third party payments from and on behalf of other agencies

	2012-13 \$'000	2011-12 \$'000
Receipts received from other agencies for the provision of services (disclosed above within Departmental section 31)	52,914	23,200
Payments made by other agencies on behalf of Department of Education, Employment and Workplace Relations (disclosed above)	19,560,458	20,182,592
Payments made to CAC Act bodies within the Portfolio		
Australian Institute for Teaching and School Leadership Annual Appropriation Bill 1 - Outcome 2	14,000	22,201
Australian Curriculum, Assessment and Reporting Authority Annual Appropriation Bill 1 - Outcome 2	15,450	12,775
Comcare Annual Appropriation Bill 1 - Outcome 4	6,300	14,403

1.3 BUDGET MEASURES

Budget measures relating to the Department of Education, Employment and Workplace Relations are detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures**

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Revenue measures						
Ministerial Standing Council on Tertiary Education, Skills and Employment - Secretariat services	5.5					
Administered revenues		1,222	-	-	-	-
Departmental revenues		-	-	-	-	-
Total		1,222	-	-	-	-
Total Revenue Measures						
Administered revenues		1,222	-	-	-	-
Departmental revenues		-	-	-	-	-
Total		1,222	-	-	-	-
Expense measures						
Whole-of-Government Parliamentary Workflow Solution	All					
Administered expenses		-	-	-	-	-
Departmental expenses		169	1,232	1,046	439	-
Total		169	1,232	1,046	439	-
Community Development Employment Projects (CDEP) program - continuation of grandfathered wage arrangements	1, 3.2					
Administered expenses		(1,373)	(36,744)	(34,264)	(33,340)	(33,254)
Departmental expenses		-	(2,000)	(2,000)	(2,000)	(2,000)
Total		(1,373)	(38,744)	(36,264)	(35,340)	(35,254)
Stronger Futures in the Northern Territory - Continued support for Creches established under the Northern Territory Emergency Response	1.1					
Administered expenses		-	2,502	nfp	nfp	nfp
Departmental expenses		-	181	nfp	nfp	nfp
Total		-	2,683	nfp	nfp	nfp
Adjustment to the HECS-HELP Benefit for Early Childhood Education Teachers	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Home Interaction Program for Parents and Youngsters	1.1					
Administered expenses		-	9,659	13,212	16,170	15,672
Departmental expenses		-	371	374	120	121
Total		-	10,030	13,586	16,290	15,793

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures (continued)**

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Jobs, Education and Training Child Care Fee Assistance program - introduction of a package of reforms	1.1, 1.2					
Administered expenses		-	33,633	37,129	61,700	85,213
Departmental expenses		-	-	-	-	-
Total		-	33,633	37,129	61,700	85,213
Clontarf Foundation and Engagement Strategies for Indigenous students	2.2					
Administered expenses		-	1,601	1,751	800	-
Departmental expenses		-	252	257	127	-
Total		-	1,853	2,008	927	-
Schools - Teach Remote - Stage Two	2.2					
Administered expenses		-	3,200	5,550	5,250	-
Departmental expenses		-	109	110	56	-
Total		-	3,309	5,660	5,306	-
Stronger Futures in the Northern Territory - Reducing Substance Abuse Program - redirection	2.2					
Administered expenses		-	(456)	(931)	(947)	(966)
Departmental expenses		-	-	-	-	-
Total		-	(456)	(931)	(947)	(966)
Stronger Futures in the Northern Territory - Closing the Gap - Intensive Literacy and Numeracy Programs for Underachieving Indigenous Students Initiative - redirection of funding	2.2					
Administered expenses		-	(8,000)	(16,100)	(16,100)	(16,100)
Departmental expenses		-	-	-	-	-
Total		-	(8,000)	(16,100)	(16,100)	(16,100)
Stronger Futures in the Northern Territory - Building a Quality School Workforce	2.2					
Administered expenses		-	17,356	nfp	nfp	nfp
Departmental expenses		-	232	nfp	nfp	nfp
Total		-	17,588	nfp	nfp	nfp
Stronger Futures in the Northern Territory - Community Festivals for Education Engagement - redirection	2.2					
Administered expenses		-	(1,525)	(3,050)	(3,050)	(3,050)
Departmental expenses		-	-	-	-	-
Total		-	(1,525)	(3,050)	(3,050)	(3,050)
Stronger Futures in the Northern Territory - Indigenous Youth Mobility Program - redirection	2.2					
Administered expenses		-	(6,016)	(7,090)	(7,208)	(7,353)
Departmental expenses		-	-	-	-	-
Total		-	(6,016)	(7,090)	(7,208)	(7,353)

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures (continued)**

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Stronger Futures in the Northern Territory - Indigenous Youth Leadership Program - suspension	2.2					
Administered expenses		-	(929)	(3,031)	(7,242)	(11,561)
Departmental expenses		-	-	-	-	-
Total		-	(929)	(3,031)	(7,242)	(11,561)
Stronger Futures in the Northern Territory - School Nutrition Program - continuation of funding arrangements	2.2					
Administered expenses		-	8,658	nfp	nfp	nfp
Departmental expenses		-	558	nfp	nfp	nfp
Total		-	9,216	nfp	nfp	nfp
Cape York Welfare Reform Trial - extension	2.2, 2.12					
Administered expenses		-	940	961	-	-
Departmental expenses		-	58	59	-	-
Total		-	998	1,020	-	-
Schools -Student Resilience and Wellbeing Program - establishment	2.3					
Administered expenses		(1,333)	(2,089)	(2,418)	(4,410)	-
Departmental expenses		-	-	-	-	-
Total		(1,333)	(2,089)	(2,418)	(4,410)	-
Schools - One Laptop per Child Australia	2.3					
Administered expenses		11,700	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		11,700	-	-	-	-
Queen Elizabeth II Diamond Jubilee Essay Competition - establishment	2.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Australian Curriculum, Assessment and Reporting Authority - additional funding	2.3					
Administered expenses		-	6,178	5,147	3,015	2,682
Departmental expenses		-	-	-	-	-
Total		-	6,178	5,147	3,015	2,682
Schools - Australian Baccalaureate - postpone development	2.3					
Administered expenses		-	-	(2,182)	(4,493)	(1,873)
Departmental expenses		-	-	-	-	-
Total		-	-	(2,182)	(4,493)	(1,873)

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures (continued)**

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Review of Funding for Schooling - additional work	2.3					
Administered expenses		-	4,793	557	-	-
Departmental expenses		-	275	139	-	-
Total		-	5,068	696	-	-
Schools - National Trade Cadetships - postponement	2.3					
Administered expenses		(3,100)	(9,400)	-	-	-
Departmental expenses		-	-	-	-	-
Total		(3,100)	(9,400)	-	-	-
School Enrolment and Attendance in Queensland - continuation	2.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	332	773	-	-
Total		-	332	773	-	-
Schools - Teach Next Program changes	2.3					
Administered expenses		(2,100)	(26)	(16)	-	-
Departmental expenses		-	-	-	-	-
Total		(2,100)	(26)	(16)	-	-
Digital Productivity - Australian Broadcasting Corporation (ABC) Digital Classroom - National Online Education Portal	2.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Mathematics and science - increasing participation in schools and universities	2.3, 2.9					
Administered expenses		(2,000)	600	4,650	4,700	4,450
Departmental expenses		-	-	-	-	-
Total		(2,000)	600	4,650	4,700	4,450
Schools - Digital Education Revolution - project pool - redirection	2.5					
Administered expenses		(24,358)	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		(24,358)	-	-	-	-
Schools - Supporting implementation of the More Support for Students with Disabilities Initiative	2.10					
Administered expenses		138	80	10	-	-
Departmental expenses		(637)	(368)	(44)	-	-
Total		(499)	(288)	(34)	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures (continued)**

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
National Career Development Strategy under the National Partnership Agreement on Youth Attainment and Transitions - cessation	2.11					
Administered expenses		(5,783)	(7,568)	(3,666)	-	-
Departmental expenses		-	-	-	-	-
Total		(5,783)	(7,568)	(3,666)	-	-
Social and Community Services - Queensland pay equity regulation - back pay	2.11					
Administered expenses		554	554	475	-	-
Departmental expenses		-	-	-	-	-
Total		554	554	475	-	-
Spreading the Benefits of the Boom - new income support supplement	2.12, 3.5					
Administered expenses		-	113,213	230,801	236,415	242,123
Departmental expenses		-	-	-	-	-
Total		-	113,213	230,801	236,415	242,123
Fraud prevention and compliance - increase in compliance review activity	2.12, 3.5					
Administered expenses		-	(26,014)	(26,080)	(13,073)	-
Departmental expenses		-	-	-	-	-
Total		-	(26,014)	(26,080)	(13,073)	-
Family Tax Benefit Part A - change to age of eligibility	2.12, 3.5					
Administered expenses		-	1,170	2,733	2,542	2,633
Departmental expenses		-	-	-	-	-
Total		-	1,170	2,733	2,542	2,633
Portability of Australian Government Payments	2.12, 3.5					
Administered expenses		-	(917)	(1,902)	(1,957)	(2,014)
Departmental expenses		-	-	-	-	-
Total		-	(917)	(1,902)	(1,957)	(2,014)
Building Australia's Future Workforce - changes to ABSTUDY eligibility	2.12					
Administered expenses		-	(730)	(1,331)	(1,384)	(1,418)
Departmental expenses		-	-	-	-	-
Total		-	(730)	(1,331)	(1,384)	(1,418)
Schools - Reward Payments for School Improvement - reduction	2.14					
Administered expenses		-	-	-	(4,375)	(8,850)
Departmental expenses		-	-	-	-	-
Total		-	-	-	(4,375)	(8,850)

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures (continued)**

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Schools - National Rewards for Great Teachers - amendment						
	2.15					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Bribie Island Youth Camp Facilities - one-off grant						
	3.1					
Administered expenses		1,900	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		1,900	-	-	-	-
Australian Automotive Industry Structural Adjustment Package - Labour Market Element - continuation						
	3.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Job Services Australia Outcome Payments - simplification						
	3.1					
Administered expenses		-	(7,383)	(12,000)	(12,552)	(12,400)
Departmental expenses		-	73	-	-	-
Total		-	(7,310)	(12,000)	(12,552)	(12,400)
Economic Potential of Senior Australians - employment assistance						
	3.1					
Administered expenses		-	4,518	5,789	8,335	7,879
Departmental expenses		-	767	807	635	641
Total		-	5,285	6,596	8,970	8,520
Economic Potential of Senior Australians - 'Experience+ Training', 'On-The-Job Support' and 'Job Transition Support' programs - cessation						
	3.1					
Administered expenses		-	(8,340)	(7,655)	-	-
Departmental expenses		-	(187)	(214)	-	-
Total		-	(8,527)	(7,869)	-	-
Mature Age Participation - job seeker assistance						
	3.1					
Administered expenses		-	1,545	5,117	7,409	10,407
Departmental expenses		-	388	239	331	335
Total		-	1,933	5,356	7,740	10,742
Employment Services Arrangements - Job Placement Fee - changes to activity requirements and arrangements						
	3.1					
Administered expenses		-	(40,845)	(42,327)	(40,581)	(38,822)
Departmental expenses		-	17	-	-	-
Total		-	(40,828)	(42,327)	(40,581)	(38,822)

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures (continued)**

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Seasonal Labour Mobility Program with Pacific Island Countries and East Timor - establishment	3.1					
Administered expenses		-	1,148	935	1,265	1,693
Departmental expenses		-	340	117	349	128
Total		-	1,488	1,052	1,614	1,821
BackTrack - contribution	3.2					
Administered expenses		200	200	200	200	-
Departmental expenses		-	-	-	-	-
Total		200	200	200	200	-
Remote Jobs and Communities Program - establishment	3.4					
Administered expenses		-	168	108,511	101,435	155,842
Departmental expenses		-	6,091	7,696	6,783	6,863
Total		-	6,259	116,207	108,218	162,705
Fraud prevention and compliance - new compliance data sources	3.5					
Administered expenses		-	(6,853)	(13,817)	(13,926)	(14,028)
Departmental expenses		-	-	-	-	-
Total		-	(6,853)	(13,817)	(13,926)	(14,028)
Means test exemptions for the Western Australian Country Fuel Card and the Cost of Living Rebate Scheme - extension	3.5					
Administered expenses		-	67	69	71	72
Departmental expenses		-	-	-	-	-
Total		-	67	69	71	72
Weekly income support payments to vulnerable Australians - expansion	3.5					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Fraud prevention and compliance - increased recovery of high value non-current customer	3.5					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Parenting Payment - changed eligibility for 1 July 2006 grandfathered recipients	3.5					
Administered expenses		-	(129,006)	(207,916)	(161,043)	(227,043)
Departmental expenses		-	88	80	81	82
Total		-	(128,918)	(207,836)	(160,962)	(226,961)
Liquid assets waiting period - amendment	3.5					
Administered expenses		-	-	12,044	12,044	12,044
Departmental expenses		-	-	-	-	-
Total		-	-	12,044	12,044	12,044

**Table 1.2: Department of Education, Employment and Workplace Relations
2012-13 Budget measures (continued)**

Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Total expense measures					
Administered	(25,555)	(81,058)	49,865	135,670	161,978
Departmental	(468)	8,809	9,439	6,921	6,170
Total	(26,023)	(72,249)	59,304	142,591	168,148
Capital measures					
Whole-of-Government Parliamentary					
Workflow Solution					
All					
Administered capital	-	-	-	-	-
Departmental capital	-	1,093	1,148	1,816	2,398
Total	-	1,093	1,148	1,816	2,398
Economic Potential of Senior Australians - employment assistance					
3.1					
Administered capital	-	-	-	-	-
Departmental capital	-	156	-	-	-
Total	-	156	-	-	-
Remote Jobs and Communities Program - establishment					
3.4					
Administered capital	-	-	-	-	-
Departmental capital	-	4,600	-	-	-
Total	-	4,600	-	-	-
Fraud prevention and compliance - new compliance data sources					
3.5					
Administered capital	-	-	-	-	-
Departmental capital	-	-	-	-	-
Total	-	-	-	-	-
Total capital measures					
Administered	-	-	-	-	-
Departmental	-	5,849	1,148	1,816	2,398
Total	-	5,849	1,148	1,816	2,398

Prepared on a Government Finance Statistics (fiscal) basis