

**Outcome 5: A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia’s education and training sectors, and partnerships with industry**

The department’s responsibilities changed during the 2011-12 financial year as a result of the Administrative Arrangements Order (AAO) that took effect on 14 December 2011. The responsibility for Tertiary Education, Skills and International functions and policy has been transferred from the department, to the Department of Industry, Innovation, Science, Research and Tertiary Education.

To record the part-year effect of those functions that have transferred, the 2012-13 Portfolio Budget Statements include Outcome 5 (formerly Outcome 3 as published in the 2011-12 Education, Employment and Workplace Relations Portfolio Budget Statements), which details administered program estimates that have transferred to the Industry, Innovation, Science, Research and Tertiary Education portfolio during 2011-12.

The departmental resourcing impacts for both agencies are included in this publication on an interim basis pending final agreement. It is expected that following the finalisation of the 2011-12 Final Budget Outcome, the Department of Education, Employment and Workplace Relations will no longer publish estimates or performance information for Outcome 5.

All key performance information for the administered programs reported below will be available in the 2012-13 Industry, Innovation, Science, Research and Tertiary Education Portfolio Budget Statements.

**Table 2.1 Budgeted Expenses for Outcome 5**

| <b>Outcome 5: A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry</b> | 2011-12<br>Estimated<br>actual<br>expenses<br>\$'000 | 2012-13<br>Estimated<br>expenses<br>\$'000 |
|--|--|--|
| <b>Program 5.1: Higher Education Support</b>   |  |  |
| Administered expenses  |  |  |
| Ordinary annual services (Appropriation Bill No. 1)  | 1,490  | -  |
| Special appropriations   | 2,810,515  | -  |
| Special Accounts   | 91,141   | -  |
| <b>Total for Program 5.1</b>   | <b>2,903,146</b>                                     | <b>-</b>                                   |
| <b>Program 5.2: Higher Education Loan Program</b>  |  |  |
| Administered expenses  |  |  |
| Special appropriations   | 756,831  | -  |
| <b>Total for Program 5.2</b>   | <b>756,831</b>                                       | <b>-</b>                                   |
| <b>Program 5.3: Tertiary Student Assistance</b>  |  |  |
| Administered expenses  |  |  |
| Ordinary annual services (Appropriation Bill No. 1)  | 700  | -  |
| Special appropriations   | 1,587,839  | -  |
| <b>Total for Program 5.3</b>   | <b>1,588,539</b>                                     | <b>-</b>                                   |
| <b>Program 5.5: VET National Support</b>   |  |  |
| Administered expenses  |  |  |
| Ordinary annual services (Appropriation Bill No. 1)  | 969,881  | -  |
| Special Accounts   | 16,190   | -  |
| <b>Total for Program 5.5</b>   | <b>986,071</b>                                       | <b>-</b>                                   |
| <b>Program 5.6: International Education Support</b>  |  |  |
| Administered expenses  |  |  |
| Ordinary annual services (Appropriation Bill No. 1)  | 26,127   | -  |
| <b>Total for Program 5.6</b>   | <b>26,127</b>  | <b>-</b>                                   |
| <b>Outcome 5 Totals by appropriation type</b>  |  |  |
| Administered Expenses  |  |  |
| Ordinary annual services (Appropriation Bill No. 1)  | 998,198  | -  |
| Special appropriations   | 5,155,185  | -  |
| Special Accounts   | 107,331  | -  |
| Departmental expenses  |  |  |
| Departmental appropriation <sup>1</sup>  | 142,680  | -  |
| Expenses not requiring appropriation in the Budget year <sup>2</sup>   | 29,370   | -  |
| <b>Total expenses for Outcome 5</b>  | <b>6,432,764</b>                                     | <b>-</b>                                   |
|  | 2011-12  | 2012-13                                    |
| <b>Average Staffing Level (number)</b>   | 909  | -  |

<sup>1</sup> Departmental Appropriation combines "Ordinary annual services (Appropriation Bill No. 1)" and "Revenue from independent sources (s31)".

<sup>2</sup> Expenses not requiring appropriation in the Budget year is made up of Depreciation Expense, Amortisation Expense, Makegood Expense, Audit Fees.

**Program 5.1 Higher Education Support**

**Table 2.5.1 Administered expenses for Program 5.1**

|  | 2011-12          | 2012-13  | 2013-14  | 2014-15  | 2015-16  |
|--|------------------|----------|----------|----------|----------|
|  | Revised          | Budget   | Forw ard | Forw ard | Forw ard |
|  | budget           |          | year 1   | year 2   | year 3   |
|  | \$'000           | \$'000   | \$'000   | \$'000   | \$'000   |
| Annual administered expenses:                                |                  |          |          |          |          |
| Tertiary Education Quality and Standards Agency              | 1,125            | -        | -        | -        | -        |
| Indigenous Higher Education Advisory Council                 | 283              | -        | -        | -        | -        |
| Higher Education Special Projects                            | 82               | -        | -        | -        | -        |
| Special Appropriations:                                      |                  |          |          |          |          |
| <i>Higher Education Support Act 2003</i>                     |                  |          |          |          |          |
| Commonw ealth Grants Scheme                                  | 2,576,886        | -        | -        | -        | -        |
| Higher Education Participation and Partnerships Program      | 49,007           | -        | -        | -        | -        |
| Disability Support Program                                   | 6,008            | -        | -        | -        | -        |
| Indigenous Support Program                                   | 18,321           | -        | -        | -        | -        |
| Diversity and Structural Adjustment                          | 23,602           | -        | -        | -        | -        |
| Quality Initiatives  | 13,078           | -        | -        | -        | -        |
| Open Learning Initiatives                                    | 245              | -        | -        | -        | -        |
| National Institutes  | 91,404           | -        | -        | -        | -        |
| Commonw ealth Scholarships                                   | 7,017            | -        | -        | -        | -        |
| Higher Education Special Projects (Capital Development Pool) | 24,947           | -        | -        | -        | -        |
| Special Account Expenses:                                    |                  |          |          |          |          |
| Education Investment Fund                                    | 91,141           | -        | -        | -        | -        |
| <b>Total program expenses</b>                                | <b>2,903,446</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

**Program 5.2 Higher Education Loan Program**

**Table 2.5.2 Administered expenses for Program 5.2**

|  | 2011-12        | 2012-13  | 2013-14  | 2014-15  | 2015-16  |
|--|----------------|----------|----------|----------|----------|
|  | Revised        | Budget   | Forw ard | Forw ard | Forw ard |
|  | budget         |          | year 1   | year 2   | year 3   |
|  | \$'000         | \$'000   | \$'000   | \$'000   | \$'000   |
| Special Appropriations:                  |                |          |          |          |          |
| <i>Higher Education Support Act 2003</i> |                |          |          |          |          |
| Higher Education Loan Program            | 756,831        | -        | -        | -        | -        |
| <b>Total program expenses</b>            | <b>756,831</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

**Program 5.3 Tertiary Student Assistance****Table 2.5.3 Administered expenses for Program 5.3**

|                                 | 2011-12<br>Revised<br>budget<br>\$'000 | 2012-13<br>Budget<br>\$'000 | 2013-14<br>Forw ard<br>year 1<br>\$'000 | 2014-15<br>Forw ard<br>year 2<br>\$'000 | 2015-16<br>Forw ard<br>year 3<br>\$'000 |
|---------------------------------|--|-----------------------------|---|---|---|
| Annual administered expenses:   |  |                             |   |   |   |
| Youth Allow ance Communication  | 700                                    | -                           | -                                       | -                                       | -                                       |
| Special Appropriations:         |  |                             |   |   |   |
| <i>Social Security Act 1991</i> |  |                             |   |   |   |
| Austudy                         | 248,936                                | -                           | -                                       | -                                       | -                                       |
| Youth Allow ance                | 1,338,524                              | -                           | -                                       | -                                       | -                                       |
| Fares Allow ance                | 379                                    | -                           | -                                       | -                                       | -                                       |
| <b>Total program expenses</b>   | <b>1,588,539</b>                       | -                           | -                                       | -                                       | -                                       |

**Program 5.5 VET National Support****Table 2.5.5 Administered expenses for Program 5.5**

|   | 2011-12<br>Revised<br>budget<br>\$'000 | 2012-13<br>Budget<br>\$'000 | 2013-14<br>Forw ard<br>year 1<br>\$'000 | 2014-15<br>Forw ard<br>year 2<br>\$'000 | 2015-16<br>Forw ard<br>year 3<br>\$'000 |
|---|--|-----------------------------|---|---|---|
| Annual administered expenses:                             |  |                             |   |   |   |
| National Centre for Vocational Education Research         | 513                                    | -                           | -                                       | -                                       | -                                       |
| Australian Apprenticeship Centres                         | 116,633                                | -                           | -                                       | -                                       | -                                       |
| Support for Australian Apprenticeships                    | 602,910                                | -                           | -                                       | -                                       | -                                       |
| Australian Apprenticeship Workforce Skills<br>Development | 117,497                                | -                           | -                                       | -                                       | -                                       |
| Australian Apprenticeship Access Program                  | 38,009                                 | -                           | -                                       | -                                       | -                                       |
| Workplace English Language and Literacy                   | 9,319                                  | -                           | -                                       | -                                       | -                                       |
| Language, Literacy and Numeracy                           | 47,115                                 | -                           | -                                       | -                                       | -                                       |
| Critical Skills Investment Fund                           | 10,973                                 | -                           | -                                       | -                                       | -                                       |
| National Foundation Skills Strategy                       | 836                                    | -                           | -                                       | -                                       | -                                       |
| Trade Apprentice Mentoring Initiative                     | 4,708                                  | -                           | -                                       | -                                       | -                                       |
| Support for Competency Based Progression                  | 2,920                                  | -                           | -                                       | -                                       | -                                       |
| The Right Trade for You                                   | 1,152                                  | -                           | -                                       | -                                       | -                                       |
| More Help for Mature Age Workers                          | 10,000                                 | -                           | -                                       | -                                       | -                                       |
| National Workforce Development Fund                       | 7,296                                  | -                           | -                                       | -                                       | -                                       |
| Special Account Expenses:                                 |  |                             |   |   |   |
| Education Investment Fund                                 | 16,190                                 | -                           | -                                       | -                                       | -                                       |
| <b>Total program expenses</b>                             | <b>986,071</b>                         | -                           | -                                       | -                                       | -                                       |

**Program 5.6 International Education Support**

**Table 2.5.6 Administered expenses for Program 5.6**

|   | 2011-12       | 2012-13  | 2013-14  | 2014-15  | 2015-16  |
|---|---------------|----------|----------|----------|----------|
|   | Revised       | Budget   | Forw ard | Forw ard | Forw ard |
|   | budget        |          | year 1   | year 2   | year 3   |
|   | \$'000        | \$'000   | \$'000   | \$'000   | \$'000   |
| Annual administered expenses:           |               |          |          |          |          |
| International Education and Training    | 23,383        | -        | -        | -        | -        |
| Assessment Subsidy for Overseas Trained |               |          |          |          |          |
| Professionals                           | 419           | -        | -        | -        | -        |
| Education Services for Overseas Student |               |          |          |          |          |
| Assurance Fund                          | 2,325         | -        | -        | -        | -        |
| <b>Total program expenses</b>           | <b>26,127</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

*DEEWR Budget Statements – Outcomes and performance – Outcome 5*