

DEPARTMENT OF EDUCATION,
EMPLOYMENT AND
WORKPLACE RELATIONS

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DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Section 1: Agency overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Department of Education, Employment and Workplace Relations (the department) takes primary responsibility for the delivery of the Australian Government's agenda on education, employment and workplace relations.

The work of the department improves the economic and social wellbeing of all Australians by ensuring access to quality early childhood education and care; a strong education system; increased employment and participation and safe, fair and productive workplaces.

Across the department staff continue to focus on improving services in regional Australia, for people with disability, and Closing the Gap for Aboriginal and Torres Strait Islander peoples.

In conjunction with the state and regional network, and through engagement with stakeholders, the department develops and implements policies and programs to:

- provide Australians with a positive start in life
- offer all Australian children a brighter future through education
- ensure safe, fair, productive and successful workplaces
- promote a participative and inclusive society.

The new measures for the department in the 2013–14 Budget are set out in Table 1.2 and in Budget Paper No. 2. Significant measures delivered in this Budget are detailed below.

Early Childhood and Child Care

The Government will contribute a further \$655.6 million through a new National Partnership Agreement on Early Childhood Education to facilitate the commitment made by all Governments to provide Universal Access to early childhood education, especially for vulnerable, disadvantaged and Indigenous children.

Quality early childhood education and care is dependent on having a qualified and professional workforce. From July 2013, the Early Years Quality Fund will provide grants to eligible long day care services to help offset the cost of employing a higher qualified workforce and ensure quality education and care, consistent with the requirements of the National Quality Framework.

Recognising changing work patterns and that families need more choice when it comes to child care, the Child Care Flexibility Trials will involve the Government partnering with key child care stakeholders, including service

providers and employee representatives to trial a range of flexible child care projects.

School Education and Youth

In the 2013–14 Budget, the Government is delivering historic reforms to School Education through a new National Plan for School Improvement. The National Plan is in response to the Review of Funding for Schooling, led by Mr David Gonks AC and will provide a fairer way of funding every Australian school based on the needs of their students irrespective of whether the school is in the government, Catholic or independent sector.

The Government will provide additional funding to deliver these reforms, which will assist in meeting the Government's goal that Australia will be ranked, by 2025, as one of the top five highest performing countries based on the performance of Australian school students in reading, mathematics and science, and based on the quality and equity of Australian schooling.

The Government is also providing additional funding to support thousands of school students with disability, in government and non-government schools across Australia, recognising that students with disability need extra help.

Alongside this significant investment, additional funding is provided in the 2013–14 Budget to ensure continued support for young people to be engaged in education and make a successful transition from school to further education, training or work at the conclusion of the National Partnership on Youth Attainment and Transitions at the end of 2013.

The Government will also ensure continued support for Aboriginal and Torres Strait Islander students is provided through a five year extension of the Indigenous Education Targeted Assistance Program under an annual appropriation, and through additional funding for the Australian Indigenous Education Foundation and the Indigenous Youth Leadership Program.

Employment and Employment Participation

The 2013–14 Budget will provide a further investment to help more Australians find work and businesses to find skilled workers.

The Government will continue support for 20 Local Employment Coordinators in Priority Employment Areas across Australia through to 30 June 2014. A further 10 Jobs and Skills Expos will be held and a Flexible Funding Pool maintained to help connect people with employment and training opportunities.

Up to 600 job seekers will be provided assistance to relocate and take up employment and apprenticeships before 30 June 2014 in growth industries and regions. The initiative will support job seekers who are fully eligible for Job Services Australia or participants in Disability Employment Services.

The Budget will provide ongoing funding to support Australians with intellectual disability to find and keep a job. The measure will provide Disability Employment Service providers with an additional 88 per cent loading on Job Placement and Outcome Fees when they place a job seeker with moderate

intellectual disability in open employment above their assessed minimum work capacity per week.

Working Age Payments

The 2013–14 Budget provides additional support to Australians on fixed income support by increasing the income free area which applies for recipients of Newstart Allowance, Widow Allowance, Partner Allowance, Parenting Payment Partnered and Sickness Allowance from \$62 per fortnight to \$100 per fortnight from 20 March 2014. This measure will provide 150,000 allowance recipients who are already working the opportunity to earn up to \$38 more per fortnight before their payment rate is affected, which will ensure recipients are financially better off undertaking paid work and help provide a stepping stone to self-sufficiency and full employment. This benefit is also available to around 650,000 Australians on fixed income support who are not currently in work. The income free area will be indexed by annual percentage changes in the Consumer Price Index from 1 July 2015.

The Government is continuing to encourage single parents into work once their children are older by extending eligibility for the Pensioner Education Supplement to all Newstart Allowance single principal carer parents undertaking approved study. The Budget also extends the entitlement for single principal carer parents to keep their Pensioner Concession Card for 12 weeks once they move off payment because the age of their child and their earnings preclude them from another income support payment. Both measures commence on 1 January 2014 and will provide support to single parents to transition off income support and into employment.

Workplace Relations

The Government will continue to work productively with statutory agencies including the Fair Work Commission, the Fair Work Ombudsman, the Office of the Fair Work Building Industry Inspectorate, Safe Work Australia, the Asbestos Safety and Eradication Agency (once established) and Comcare to promote a harmonious, productive and fair workplace relation system.

A key priority for the Government is enhancing the operation of the Fair Work Act. In response to the Fair Work Act Review conducted during 2012 the Government has implemented a number of important changes to the Fair Work Act. Further consideration and consultation on the remaining recommendations of the Review will remain a key priority for the Government in 2013–14. In addition, the Government will continue to focus on amendments to the Fair Work Act to ensure it remains productive, flexible and fair.

Australia's history of widespread use of asbestos in the 20th century has left a deadly legacy of asbestos-containing material in the built environment. The Government is committed to a national plan of action for asbestos eradication, handling and awareness across Australia that aims to eliminate exposure.

Establishing the Asbestos Safety and Eradication Agency to work with all levels of government, unions, industry and community support groups to implement a national plan is a critical step in that process. The Government has introduced

legislation and will invest \$10.5 million over four years to establish the agency. As recommended by the *Asbestos Management Review*, the Agency will coordinate across jurisdictions the implementation of the National Plan for Asbestos Awareness and Management. It is proposed that the Agency and the plan will commence from 1 July 2013.

A more detailed strategy for each program and program component is outlined within Section 2 of this document.

1.2 AGENCY RESOURCE STATEMENT

Table 1.1 shows the total resources from all sources. The table summarises how resources will be applied by outcome and by administered and departmental classification.

Table 1.1 Department of Education, Employment and Workplace Relations resource statement – Budget estimates for 2013–14 as at Budget May 2013

	Estimate of prior year amounts available in 2013-14 \$'000	Proposed at Budget = 2013-14 \$'000	Total estimate 2013-14 \$'000	Actual available appropriation 2012-13 \$'000
Ordinary annual services¹				
Departmental appropriation				
Prior year departmental appropriation ²	-	-	-	-
Departmental appropriation ³	-	612,484	612,484	607,457
s31 Relevant agency receipts ⁴	-	52,705	52,705	52,914
Total	-	665,189	665,189	660,371
Administered expenses				
Outcome 1	-	429,573	429,573	514,913
Outcome 2	-	388,075	388,075	519,642
Outcome 3	-	2,506,615	2,506,615	2,590,817
Outcome 4	-	29,364	29,364	261,782
Total	-	3,353,627	3,353,627	3,887,154
Total ordinary annual services	A	4,018,816	4,018,816	4,547,525
Other services⁵				
Administered expenses				
Specific payments to States, ACT, NT and local government				
Outcome 2	-	54,216	54,216	177,058
Total	-	54,216	54,216	177,058
Departmental non-operating				
Equity injections	-	2,672	2,672	5,607
Total	-	2,672	2,672	5,607
Total other services	B	56,888	56,888	182,665
Total available annual appropriations	-	4,075,704	4,075,704	4,730,190

Table 1.1 Department of Education, Employment and Workplace Relations resource statement Budget estimates for 2013–14 as at Budget May 2013 (continued)

	Estimate of prior + year amounts available in 2013-14 \$'000	Proposed at Budget = 2013-14 \$'000	Total estimate 2013-14 \$'000	Actual available appropriation 2012-13 \$'000
Special appropriations				
Special appropriations limited by criteria/entitlement				
<i>A New Tax System (Family Assistance) Act 1999</i>	-	5,048,234	5,048,234	4,661,007
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	-	23,957	23,957	20,428
<i>Australian Education Act 2013 Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	-	6,823,783	6,823,783	-
<i>Fair Entitlements Guarantee Act 2012</i>	-	172,618	172,618	169,326
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	192,430	192,430	55,633
<i>Safety, Rehabilitation and Compensation Act 1988</i>	-	77,304	77,304	130,297
<i>Schools Assistance Act 2008</i>	-	42,355	42,355	45,573
<i>Social Security (Administration) Act 1999</i>	-	4,378,398	4,378,398	7,965,080
<i>Student Assistance Act 1973</i>	-	15,463,900	15,463,900	14,788,807
	-	294,025	294,025	288,455
Total special appropriations	C -	32,517,004	32,517,004	28,124,606
Total appropriations excluding Special Accounts	-	36,592,708	36,592,708	32,854,796

Table 1.1 Department of Education, Employment and Workplace Relations resource statement Budget estimates for 2013–14 as at Budget May 2013 (continued)

	Estimate of prior ⁺ year amounts available in 2013-14 \$'000	Proposed at Budget ⁼ 2013-14 \$'000	Total estimate 2013-14 \$'000	Actual available appropriation 2012-13 \$'000
Special Accounts				
Opening balance ⁶	1,856	-	1,856	1,856
Non-appropriation receipts to Special Accounts	-	275	275	-
Total Special Account	D 1,856	275	2,131	1,856
Total resourcing				
A+B+C+D	1,856	36,592,983	36,594,839	32,856,652
Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or CAC Act bodies through annual appropriations	-	28,500	28,500	29,450
Total net resourcing for Department of Education, Employment and Workplace Relations	1,856	36,564,483	36,566,339	32,827,202

¹ Appropriation Bill (No.1) 2013-14

² Estimated adjusted balance carried forward from previous year

³ Includes an amount of \$45.4m in 2013-14 for the Departmental Capital Budget (refer to table 3.2.5 for further details). For accounting purposes this amount has been designated as 'contributions by owners'.

⁴ s31 Relevant Agency receipts - estimate

further details). For accounting purposes this amount has been designated as 'contributions by owners'.

⁵ Appropriation Bill (No.2) 2013-14

⁶ Estimated opening balance for special accounts (less 'Special Public Money' held in accounts like Other Trust Monies accounts (OTM), Services for other Government and Non-agency Bodies accounts (SOG), or Services for Other Entities and Trust Monies Special accounts (SOETM)).

For further information on special accounts see Table 3.1.2.

Reader note: All figures are GST exclusive.

Table 1.1 Department of Education, Employment and Workplace Relations resource statement – Budget estimates for 2013-14 as at Budget May 2013 (continued)

Third Party Payments from and on behalf of other agencies

	2013-14 \$'000	2012-13 \$'000
Receipts received from other agencies for the provision of services (disclosed above within Departmental section 31)	52,705	52,914
Payments made by other agencies on behalf of Department of Education, Employment and Workplace Relations (disclosed above)	20,889,298	19,849,728
Payments made to CAC Act bodies within the Portfolio		
Australian Institute for Teaching and School Leadership Annual Appropriation Bill 1 - Outcome 2	14,000	14,000
Australian Curriculum, Assessment and Reporting Authority Annual Appropriation Bill 1 - Outcome 2	14,500	15,450

1.3 BUDGET MEASURES

Budget measures relating to the Department of Education, Employment and Workplace Relations are detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2 Department of Education, Employment and Workplace Relations
2013–14 Budget measures**

Part 1 Measures announced since the 2012–13 MYEFO

	Program	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Revenue measures						
Student Start-up Scholarships - conversion to Income Contingent Loans	2.9					
Administered expenses		-	-	8	49	111
Departmental expenses		-	-	-	-	-
Total		-	-	8	49	111
Fraud prevention and compliance - increase compliance for customers with earned income	3.5					
Administered expenses		-	33,958	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	33,958	-	-	-
Total revenue measures						
Administered		-	33,958	8	49	111
Departmental		-	-	-	-	-
Total		-	33,958	8	49	111
Expense measures						
Targeted Savings- Public Service Efficiencies	ALL					
Administered expenses		-	-	-	-	-
Departmental expenses		-	(1,220)	(984)	(964)	(950)
Total		-	(1,220)	(984)	(964)	(950)
Support for the Child Care System Program - additional funding	1.1					
Administered expenses		71,103	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		71,103	-	-	-	-
Child Care Assistance - information campaign	1.1					
Administered expenses		8,000	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		8,000	-	-	-	-
MyChild website - enhancement	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Child Care - more flexible arrangements - trial	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-

**Table 1.2 Department of Education, Employment and Workplace Relations
2013-14 Budget measures (continued)**

	Program	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Child Care Workforce - improved access to Recognition of Prior Learning - increased assistance	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Child Care Management System - Gateway Review	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Child Care Workforce - Early Years Quality Fund - establishment	1.1					
Administered expenses		30	134,913	165,023	-	-
Departmental expenses		1,508	3,480	3,047	-	-
Total		1,538	138,393	168,070	-	-
Jobs, Education and Training Child Care Fee Assistance - continuation of bridging and foundation courses	1.1					
Administered expenses		-	4,194	5,779	7,188	8,709
Departmental expenses		-	-	-	-	-
Total		-	4,194	5,779	7,188	8,709
Family Tax Benefit and Child Care Assistance - realignment of time period for income reconciliation	1.2					
Administered expenses		(6,588)	(6,612)	(6,419)	(6,959)	(7,522)
Departmental expenses		-	-	-	-	-
Total		(6,588)	(6,612)	(6,419)	(6,959)	(7,522)
Child Care Rebate - indexation pause - extension	1.2					
Administered expenses		-	-	(13,882)	(32,530)	(59,428)
Departmental expenses		-	-	-	-	-
Total		-	-	(13,882)	(32,530)	(59,428)
Early Childhood Education - National Partnership Agreement - continuation	1.3					
Administered expenses		-	3,000	1,500	-	-
Departmental expenses		-	-	-	-	-
Total		-	3,000	1,500	-	-
Better Schools - National Plan for School Improvement - new school funding model	2.1,2.2					
Administered expenses		-	471,283	476,571	736,359	1,110,586
Departmental expenses		-	1,993	2,143	864	-
Total		-	473,276	478,714	737,223	1,110,586

**Table 1.2 Department of Education, Employment and Workplace Relations
2013–14 Budget measures (continued)**

	Program	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
	2.2					
Better Schools - National Plan for School Improvement - Short Term Emergency Assistance funding - continuation						
Administered expenses		-	667	1,441	1,481	1,535
Departmental expenses		-	-	-	-	-
Total		-	667	1,441	1,481	1,535
Better Schools - National Plan for School Improvement - non-government school capital grants - continuation	2.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Indigenous Education (Targeted Assistance) Act 2000 - Extension	2.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Indigenous Education Scholarships - additional funding	2.2,2.3					
Administered expenses		10,000	2,059	4,053	3,285	2,518
Departmental expenses		-	-	-	-	-
Total		10,000	2,059	4,053	3,285	2,518
Cape York Welfare Reform - Embedding and Building	2.2, 2.3, 2.9					
Administered expenses		-	1,080	2,221	1,144	-
Departmental expenses		-	5	11	6	-
Total		-	1,085	2,232	1,150	-
Better Schools - National Plan for School Improvement - implementation	2.3					
Administered expenses		17,650	9,655	17,684	12,614	7,066
Departmental expenses		-	-	-	-	-
Total		17,650	9,655	17,684	12,614	7,066
Creative Australia - Creative Young Stars	2.3					
Administered expenses		-	3,825	3,725	-	-
Departmental expenses		-	275	155	-	-
Total		-	4,100	3,880	-	-
Achieving Results Through Indigenous Education - expansion and extension	2.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-

**Table 1.2 Department of Education, Employment and Workplace Relations
2013–14 Budget measures (continued)**

	Program	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Better Schools - National Plan for School Improvement - continued support for students with disabilities	2.7					
Administered expenses		-	16,094	14,251	2,032	570
Departmental expenses		-	905	1,129	812	551
Total		-	16,999	15,380	2,844	1,121
Youth Attainment and Transitions - extension	2.8					
Administered expenses		-	62,749	64,718	-	-
Departmental expenses		-	-	-	-	-
Total		-	62,749	64,718	-	-
Student Start-up Scholarships - conversion to Income Contingent Loans	2.9					
Administered expenses		-	(860)	(4,264)	(5,561)	(5,545)
Departmental expenses		-	-	-	-	-
Total		-	(860)	(4,264)	(5,561)	(5,545)
Family Tax Benefit Part A - Changes to age of eligibility	2.9, 3.5					
Administered expenses		-	251	547	515	511
Departmental expenses		-	-	-	-	-
Total		-	251	547	515	511
Better Schools - National Plan for School Improvement - Literacy and Numeracy funding - re-direction	2.10					
Administered expenses		-	-	(243,038)	(162,038)	(162,038)
Departmental expenses		-	-	-	-	-
Total		-	-	(243,038)	(162,038)	(162,038)
Better Schools - National Plan for School Improvement - Low Socio-Economic Status School Communities - re-direction	2.11					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Better Schools - National Plan for School Improvement - Empowering Local Schools - re-direction	2.12					
Administered expenses		-	-	-	(115,453)	-
Departmental expenses		-	-	(1,030)	(6,517)	(1,049)
Total		-	-	(1,030)	(121,970)	(1,049)
Better Schools - National Plan for School Improvement - Rewards for School Improvement - re-direction	2.13					
Administered expenses		(4,871)	(5,610)	(16,510)	(27,310)	(27,310)
Departmental expenses		-	-	(1,240)	(1,251)	(1,263)
Total		(4,871)	(5,610)	(17,750)	(28,561)	(28,573)

**Table 1.2 Department of Education, Employment and Workplace Relations
2013–14 Budget measures (continued)**

	Program	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Better Schools - National Plan for School Improvement - Rewards for Great Teachers - re-direction	2.14					
Administered expenses		-	(13,965)	(43,616)	(87,232)	(87,232)
Departmental expenses		-	-	-	-	-
Total		-	(13,965)	(43,616)	(87,232)	(87,232)
Job Services Australia - changed payment arrangements for volunteer job seekers	3.1					
Administered expenses		-	(5,066)	(16,940)	(14,370)	(13,107)
Departmental expenses		-	66	-	-	-
Total		-	(5,000)	(16,940)	(14,370)	(13,107)
Priority Employment Area Initiatives - extension	3.1					
Administered expenses		-	10,669	-	-	-
Departmental expenses		-	4,994	-	-	-
Total		-	15,663	-	-	-
Connecting People with Jobs - extension	3.1					
Administered expenses		-	1,800	1,200	-	-
Departmental expenses		10	195	28	-	-
Total		10	1,995	1,228	-	-
Fisheries Adjustment Assistance Package - establishment	3.1					
Administered expenses		-	-	-	74	133
Departmental expenses		-	-	-	-	-
Total		-	-	-	74	133
Disability Employment Services - Moderate Intellectual Disability Loading - continuation and retargeting	3.3					
Administered expenses		-	1,395	1,389	1,344	1,368
Departmental expenses		-	-	-	-	-
Total		-	1,395	1,389	1,344	1,368
Disability Employment Services - assistance to employees of former service providers	3.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Superannuation reforms - extending the normal deeming rules to new superannuation account-based income streams	3.5					
Administered expenses		-	-	(460)	(1,307)	(1,559)
Departmental expenses		-	-	-	-	-
Total		-	-	(460)	(1,307)	(1,559)

**Table 1.2 Department of Education, Employment and Workplace Relations
2013–14 Budget measures (continued)**

	Program	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Fraud prevention and compliance - increase compliance for customers with earned income	3.5					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Improving Incentives to work - extended Pensioner Concession Card entitlements for single parents	3.5					
Administered expenses		-	-	-	-	-
Departmental expenses		-	77	-	-	-
Total		-	77	-	-	-
Improving incentives to study - extension of the Pensioner Education Supplement for single parents	3.5					
Administered expenses		-	5,394	11,518	10,459	10,167
Departmental expenses		-	133	25	25	25
Total		-	5,527	11,543	10,484	10,192
Supporting jobseekers in the transition to work – increase and index the income free area for eligible income support recipients	3.5					
Administered expenses		-	20,758	76,840	77,211	81,666
Departmental expenses		-	133	55	-	-
Total		-	20,891	76,895	77,211	81,666
Asbestos Safety and Eradication Agency - Establishment	4					
Administered expenses		-	-	-	-	-
Departmental expenses		-	3,366	2,771	2,362	1,729
Total		-	3,366	2,771	2,362	1,729
Fair Entitlements Guarantee scheme - extension to non-employees in the Textiles, Clothing and Footwear Industry	4.1					
Administered expenses		36	242	269	298	330
Departmental expenses		-	-	-	-	-
Total		36	242	269	298	330
Award Modernisation Process - industry grants	4.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Total expense measures						
Administered		95,360	717,915	503,600	401,244	861,418
Departmental		1,518	14,402	6,110	(4,663)	(957)
Total		96,878	732,317	509,710	396,581	860,461

**Table 1.2 Department of Education, Employment and Workplace Relations
2013–14 Budget measures (continued)**

	Program	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Capital measures						
Better Schools - National Plan for School Improvement - continued support for students with disabilities	2.7					
Administered capital		-	-	-	-	-
Departmental capital		-	388	203	205	-
Total		-	388	203	205	-
Job Services Australia - changed payment arrangements for volunteer job seekers	3.1					
Administered capital		-	-	-	-	-
Departmental capital		-	160	-	-	-
Total		-	160	-	-	-
Connecting People with Jobs - extension	3.1					
Administered capital		-	-	-	-	-
Departmental capital		40	240	-	-	-
Total		40	240	-	-	-
Asbestos Safety and Eradication Agency - establishment	4					
Administered expenses		-	-	-	-	-
Departmental expenses		-	183	-	-	61
Total		-	183	-	-	61
Total capital measures						
Administered		-	-	-	-	-
Departmental		40	971	203	205	61
Total		40	971	203	205	61

Prepared on a Government Finance Statistics (fiscal) basis.

1.4 CHANGES TO PROGRAM NUMBERS SINCE 2012–13

Program numbers within Outcome 2 have been adjusted since 2012–13. Outcome 2 program numbers over 2012–13 and 2013–14 Budget years are listed below.

